

**FY2022 Budget**  
**Beginning 10/1/2021**

<b>Description</b>	<b>FY2022 Budget</b>
<b>Receipts</b>	
Budget Gifts	\$2,860,000.00
Investment Net	<u>\$0.00</u>
<b>Total Receipts</b>	<b>\$2,860,000.00</b>
 <b>BUDGET DISBURSEMENTS</b>	
Wages/Benefits-Ministers	\$813,828.39
Wages/ Benefits -Admin/Others	\$794,821.61
General Promotion/Administration	\$146,250.00
Building & Grounds	\$452,400.00
Ministerial Ministry	\$32,000.00
Music Ministry	\$60,000.00
Adult/General Minsitry	\$79,100.00
Student Ministry	\$54,000.00
Children Ministry	\$54,000.00
Preschool Ministry	\$14,400.00
Counseling Center	\$16,000.00
Local Missions	\$112,300.00
Debt Service	\$0.00
Global Missions	<u>\$230,900.00</u>
<b>TOTAL BUDGET DISBURSEMENTS</b>	<b>\$2,860,000.00</b>
 <b>Income Over (Under)</b>	 <b><u>\$0.00</u></b>